

EXPENDITURE**2020/21****Heading**

Accommodation office	2,256.00
Accommodation meetings	510.00
Stationery and postage	550.00
Review	4,750.00
Subscriptions and donations	2,200.00
Audit fee	660.00
Office equipment	500.00
Accounting services	900.00
Travel expenses (exc Clerk)	200.00
Insurances	1,600.00
Telephone	400.00
Bank charges	156.00
Course fees	1,000.00
Election costs	100.00
Legal fees	5,000.00
Chairman's allowance	250.00
Website, app, emails	1,550.00
HR assistance	1,500.00
Grass cutting (village)	7,000.00
Repairs, maintenance and tree work	9,000.00
Litter clearance including dog bins	600.00
Play equipment	2,000.00
Public seats (renew and refurbish)	1,000.00
Footpath maintenance	100.00
Rent of lock up garage	500.00
CCTV system	-
PCSO (Specials)	-
Litterpickers	-
Street furniture	-
Duck pond	-
KBMG	-
Burial ground maintenance	1,000.00
Burial ground grass cutting	3,500.00
Burial ground water charges	150.00
Burial ground set up costs/projects	-
Business rates	-
Street lighting electricity	3,000.00
Street lighting maintenance	1,200.00
Allotments	2,400.00
Traffic	4,500.00
Youth Capital Fund	400.00
Staff costs (All)	29,996.00
Community Events	3,325.00
Neighbourhood Plan	-
Hadfelda Square car park	9,700.00
Community Park	5,000.00
Community Association	-

108,453.00