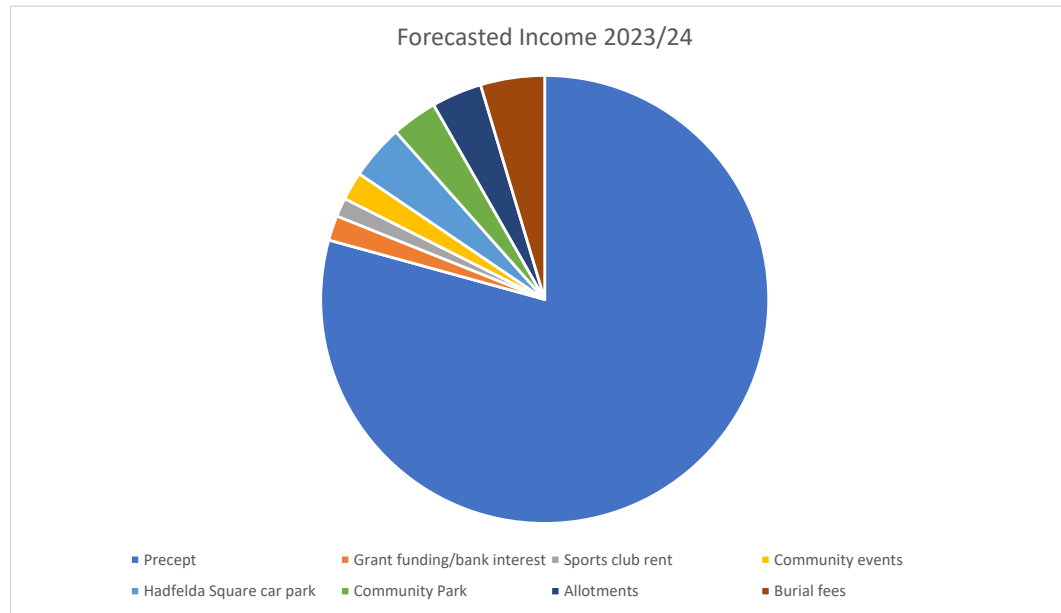


INCOME

Precept	120000
Grant funding/bank interest	2726
Sports club rent	2050
Community events	3100
Hadfelda Square car park	6000
Community Park	5000
Allotments	5500
Burial fees	7000
	<hr/>
	151376



EXPENDITURE

Environment	22300
Burial ground	5080
Administration	34173
Personnel	45484
Streetlighting	13000
Traffic	8000
KBMG	8000
Neighbourhood Plan/planning appeals	12000
Hadfelda Square car park	6000
Community Park	5000
Heritage	600
Allotments	5500
Community Events	6034
	<hr/>
	171171

