

**EXPENDITURE****2019/20****Heading**

Accommodation office	2,232.00
Accommodation meetings	650.00
Stationery and postage	500.00
Review	4,750.00
Subscriptions and donations	2,000.00
Audit fee	650.00
Office equipment	500.00
Accounting services	870.00
Travel expenses (exc Clerk)	200.00
Insurances	1,575.00
Telephone	400.00
Bank charges	108.00
Course fees	1,000.00
Election costs	1,000.00
Legal fees	5,000.00
Chairman's allowance	250.00
Website, app, emails	10,000.00
HR assistance	1,500.00
Grass cutting (village)	6,000.00
Repairs, maintenance and tree work	8,544.60
Litter clearance including dog bins	756.76
Play equipment	2,007.60
Public seats (renew and refurbish)	2,329.17
Footpath maintenance	100.00
Rent of lock up garage	468.00
CCTV system	-
PCSO (Specials)	-
Litterpickers	-
Street furniture	1,000.00
Duck pond	-
KBMG	6,000.00
Burial ground maintenance	1,000.00
Burial ground grass cutting	2,800.00
Burial ground water charges	125.00
Burial ground set up costs/projects	-
Business rates	-
Street lighting electricity	2,760.00
Street lighting maintenance	1,500.00
Allotments	2,400.00
Traffic	5,500.00
Youth Capital Fund	500.00
Staff costs (All)	26,065.00
Community Events	2,750.00
Neighbourhood Plan	10,000.00
Hadfelda Square car park	8,000.00
Community Park	5,000.00

**128,791.13**